

GENERAL FACT SHEET

03-60

BILL NUMBER

BRIEF TITLE
 Holmes Lake and Park
 Restoration

APPROVAL DEADLINE

REASON
 Cooperative Agreement with Nebraska Department of
 Environmental Quality

DETAILS

POSITIONS/RECOMMENDATIONS

Cooperative Agreement with Nebraska Department of Environmental Quality	Sponsor	Lincoln Parks and Recreation
	Program Departments, or Groups Affected	All automated departments Lincoln Parks and Recreation Dept.
	Applicants/ Proponents	Applicant City Department Other
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

Lincoln Parks & Recreation (LPR) proposes to enter into a cooperative agreement with the Nebr. Dept. of Environmental Quality (NDEQ) for the planning, consulting/engineering/design and construction activities and costs associated with the Water Quality Rehabilitation Project at Holmes Lake in Lincoln, NE. Under this agreement, NDEQ will commit \$1,000,000 from Section 319 Grant Funds (Nonpoint Source Management Program) towards the costs associated with the rehabilitation of Holmes Lake. In addition, NDEQ will attempt to obtain and contribute more funds (state and federal) as they become available.

Because the terms of the agreement are in excess of one year, a City Council Ordinance is required to enter into the agreement.

With this agreement, NDEQ will agree to reimburse LPR for costs associated with the planning, consulting/engineering/design and construction activities and any other costs associated with the lake rehabilitation project. In turn, LPR shall budget for costs associated with the project and provide a copy of a resolution, motion or similar action duly adopted by the governing body of the City which states: (1) That it has the intention and ability to finance a portion of the cost of the project. It is noted that LPR has identified \$800,000 towards the project in the FY 2002-03 and 2003-04 CIPs; (2) That it designates a person as the official representative of the City to act in connection with the project (J.J. Yost, LPR Planning/Const. Manager); and (3) That it agrees to operate and maintain, as its sole expense, or cause to be operated and maintained, the property/facility developed pursuant to the agreement.

POLICY OR PROGRAM CHANGE

NO YES
Renovation of Holmes Lake & Park

OPERATIONAL IMPACT ASSESSMENT

No impact

FINANCES

COST AND REVENUE PROJECTIONS

COST of total project:	\$ 4-5 mil.
COST of this Ordinance/Resolution	\$ 800,000
RELATED annual operating Costs	\$ no change
INCREASE REVENUE EXPECTED/YEAR	\$

SOURCE OF FUNDS

CITY [Approximately]		
CIP FY 02-03	\$ 75,000	%
CIP FY 03-04	\$ 725,000	%
	\$	%
NON CITY [Approximately]		
NDEQ	\$ 1,000,000	%
NGPC	\$ 1,500,000	%
NET	\$ 600,000	%

BENEFIT COST

Front Foot Average Assessment
 Square Foot \$ _____ \$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: J.J. Yost, Planning & Construction Manager

REVIEW BY: Lynn Johnson, Director

REFERENCE NUMBER